Manor Transition Initiative

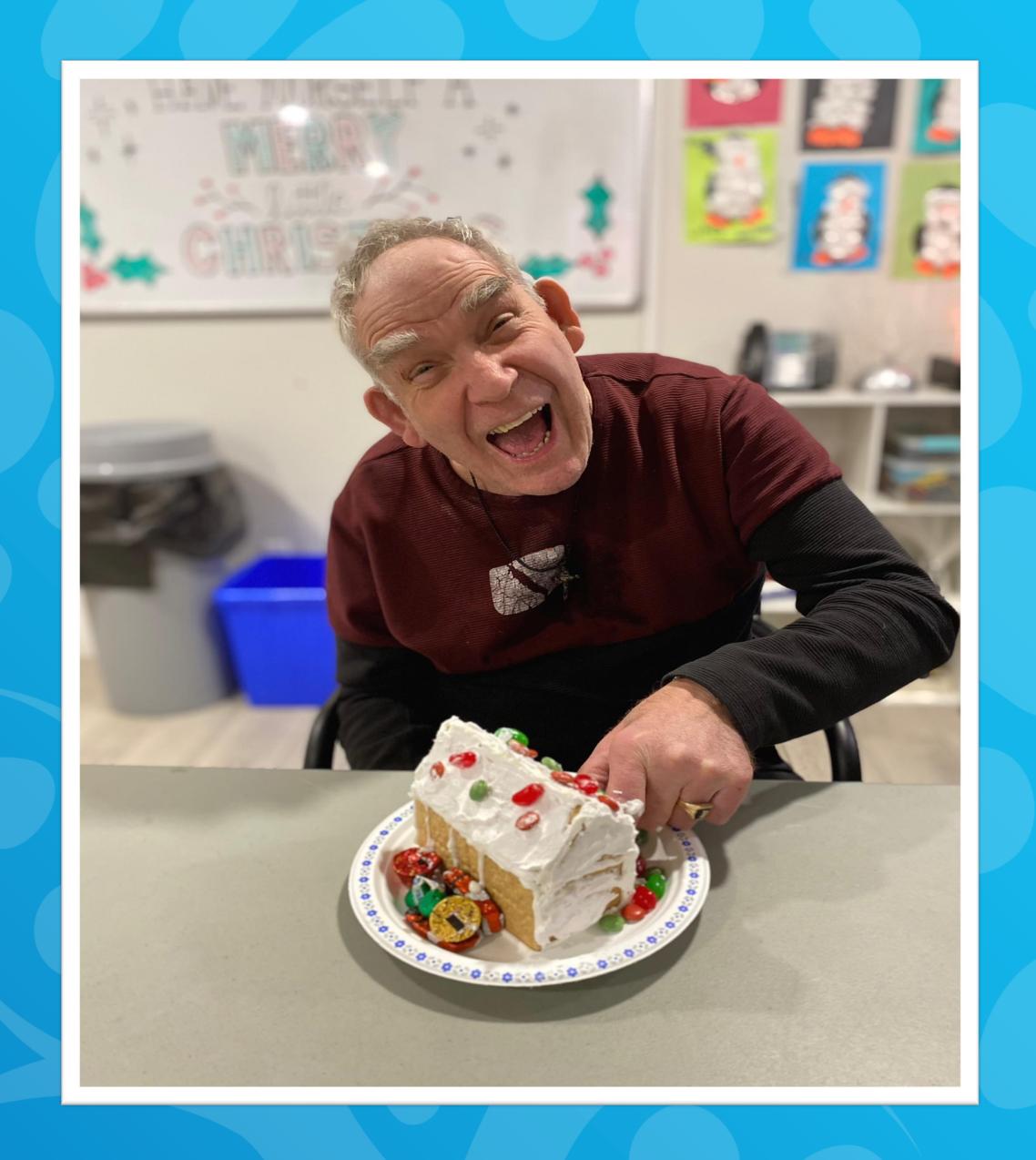
Family Engagement Roundtable February 28th, 2023



Agenda

Welcome and Introductions **Construction Update Outcomes and Evaluation Update** Family Engagement Groups Update **Projected Timeframes** Workplace Adjustment Plan Update **Future Community Hub Our Road to Home** Questions and Discussion





Construction Update

- 2920 14th Street: 35% complete- Estimated construction finish: August 2023
- 706 Brightsand Crescent: 30% complete- Estimated construction finish: September 2023
- 103 Holmes Crescent: 21% complete- Estimated construction finish:
 November 2023
- Elmwood is currently awaiting the Tender of 3204 Mountbatten Street
- The above are construction completion timeframes, not move- in timeframes







Outcomes and Evaluation Update

- Partnership with the University of Saskatchewan Community
 University Institute for Social Research (CUISR). Funded by CLSD.

 This partnership is now in the second year.
- 17 Non- Residents have participated
- Resident portion approved by the Research Ethics Board (REB) in
 January 2023 and interviews commenced in February
- Approximately 20 residents have chosen to participate in this exciting study!

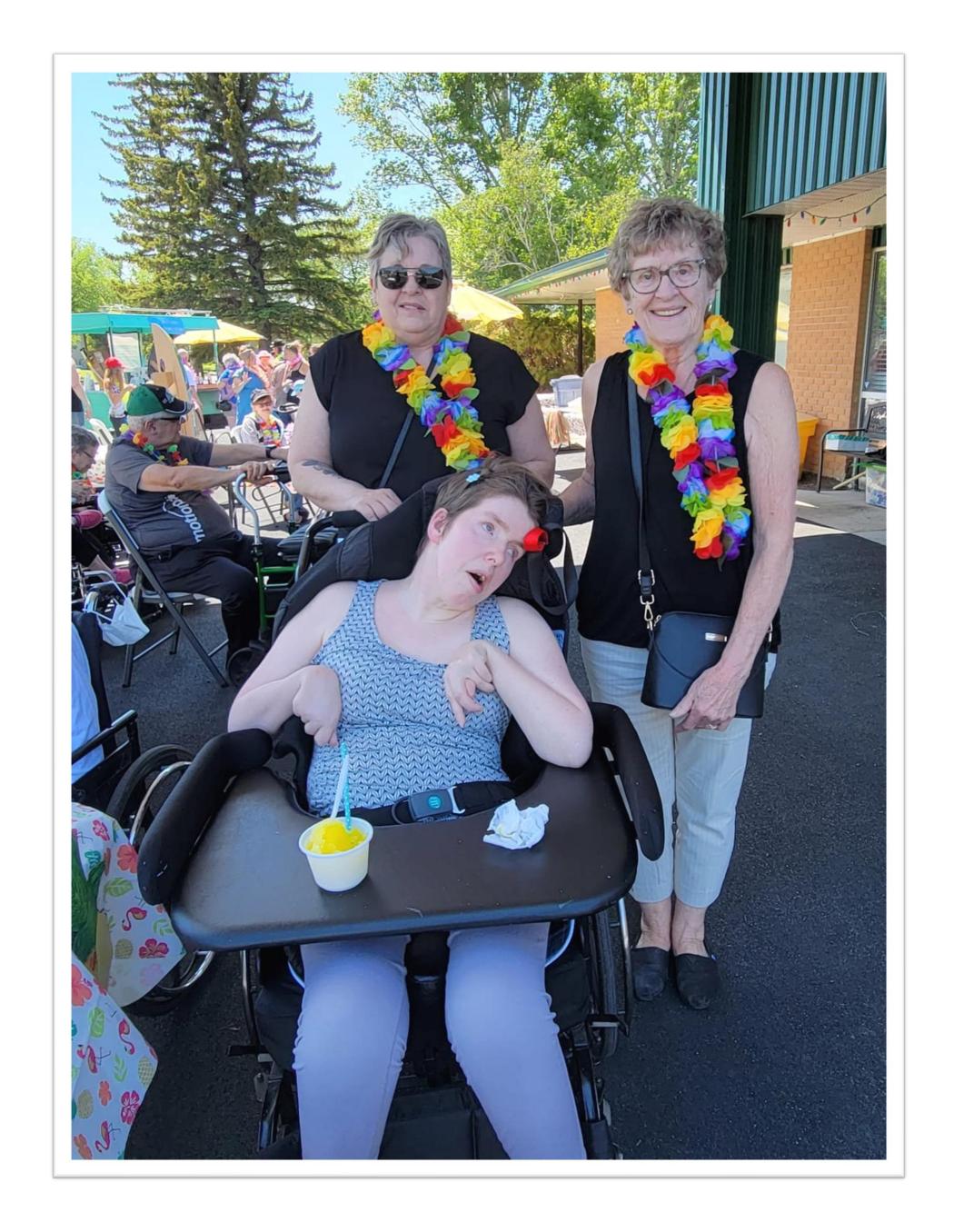




Family Engagement Groups Update

- Family Engagement Groups continue on a monthly rotational basis.
- All families are welcome and encouraged to participate!
- Interest to participate continues to be limited
- Importance for families to become more informed, provide feedback around 4 key areas identified by families in initial calls in October 2021
- Health and Wellness, Transportation, Programming and Socialization Opportunities (Internal), Community Inclusion Opportunities (External)





Projected Timeframes

- Completion of homes is approximately 14 months, including the required licensing and turn- over of keys to agency
- 2920 14th Street and 706 Brightsand Crescent (Houses #1 & 2) have an anticipated move- in during the fourth quarter (January March 2024) of 2023/2024 fiscal year.
- 103 Holmes Crescent and 3204 Mountbatten Street (Houses # 3 & 4) has an anticipated move- in during the first quarter (April- June 2024) and second quarter (July- September 2024) of 2024/2025 fiscal year.
- Artificial delay of opening of Houses #3 & 4 to occur to ensure a thoughtful transition plan is in place for each individual. Will be a need to ensure sufficient and trained staff is in place to support residents in their new homes.
- Timeframes for Houses #5- 7 is unknown at this time as approvals have not yet occurred.



Workforce Adjustment Plan Update

- Elmwood and SEIU-West have reached a tentative agreement for a Workplace Adjustment Plan.
- The Plan will support Manor Team Members to have initial bids on Manor Transition Community Homes Support Worker Positions. This unique plan supports:
 - Continuity of Care and Support
 - Person-Centred Practices
 - Recruitment and Retention
- This agreement is currently being reviewed by both Manor and Community Home Team Members.



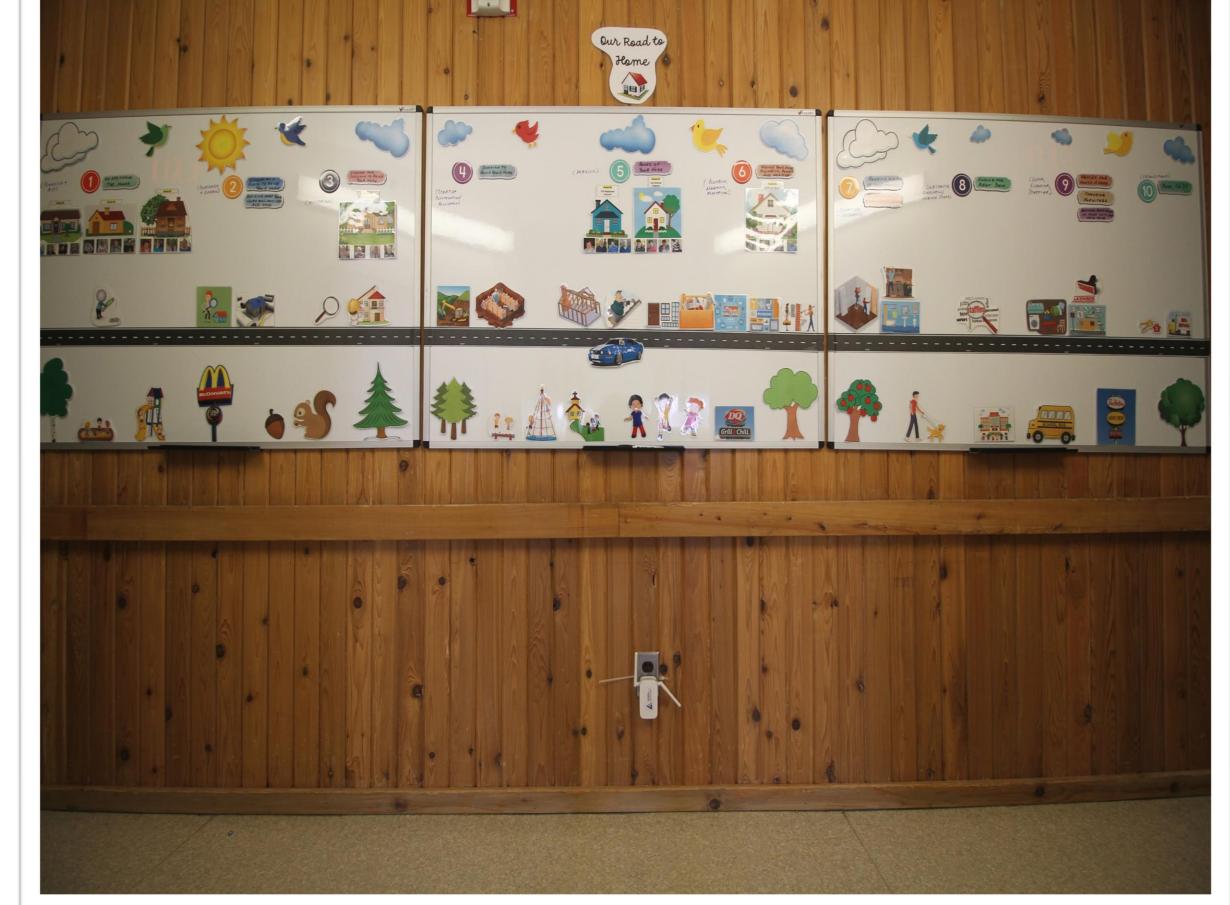
Future Community Hub

- Based on feedback from our partners (including you!), Elmwood has developed a committee to develop a vision/plan for a Community Hub to ensure individuals living with intellectual disabilities live fulfilled lives. The Hub will:
 - Maintain a community-based hub of services to support recreation and socialization of those served.
 - Maintain the land site location of 2012 Arlington Avenue.
 - Maintain the administration team office space on this site.
- A consulting firm has been retained and work is underway to develop this vision and secure seed funding.



"Our Road to Home"

- A board has been developed to provide all residents with a visual that shows what stage of development their home is in.
- This board explains the transition process using plain language and includes visuals to help in better understanding of the process of transition.
- As construction proceeds, the homes will be moved along the road to the end, which is when the residents move into their new homes!





Questions and Discussion



Thank You!

Thank you for engaging with us this evening and for supporting your loved one through this exciting journey!



